

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bellingham**

State: **WA**

PJ's Total HOME Allocation Received: **\$8,766,665**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 15				
% of Funds Committed	96.67 %	95.56 %	7	92.63 %	82	84	
% of Funds Disbursed	91.61 %	91.70 %	7	86.67 %	76	78	
Leveraging Ratio for Rental Activities	11.96	8.06	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	91.02 %	93.23 %	11	88.14 %	23	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.75 %	78.52 %	3	76.19 %	84	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.83 %	92.87 %	5	81.48 %	84	89	
% of 0-30% AMI Renters to All Renters***	62.96 %	62.90 %	8	45.62 %	73	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.47 %	99.03 %	8	96.17 %	48	52	
Overall Ranking:			In State: 5 / 15	Nationally:	94	95	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,980	\$27,145		\$28,750	189 Units	38.80 %	
Homebuyer Unit	\$22,606	\$19,869		\$15,714	76 Units	15.60 %	
Homeowner-Rehab Unit	\$15,550	\$21,007		\$21,140	5 Units	1.00 %	
TBRA Unit	\$3,839	\$1,879		\$3,230	217 Units	44.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bellingham WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$137,525	\$164,632	\$24,057
State:*	\$127,842	\$122,964	\$27,134
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	76.6	89.5	100.0	80.0	Single/Non-Elderly:	38.3	44.7	40.0	0.0
Black/African American:	8.0	0.0	0.0	0.0	Elderly:	10.6	1.3	20.0	0.0
Asian:	3.2	2.6	0.0	0.0	Related/Single Parent:	44.1	17.1	20.0	93.3
American Indian/Alaska Native:	1.6	0.0	0.0	0.0	Related/Two Parent:	5.3	23.7	20.0	6.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.6	13.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.6	0.0	0.0					
Asian/Pacific Islander:	0.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	10.1	5.3	0.0	20.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.8	44.7	60.0	0.0	Section 8:	53.7	5.3 [#]		
2 Persons:	23.9	32.9	0.0	0.0	HOME TBRA:	3.2			
3 Persons:	16.0	9.2	20.0	60.0	Other:	7.4			
4 Persons:	9.0	9.2	0.0	20.0	No Assistance:	35.6			
5 Persons:	3.7	1.3	20.0	13.3					
6 Persons:	0.5	0.0	0.0	6.7					
7 Persons:	0.0	2.6	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				86

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bellingham State: WA Group Rank: 94
 (Percentile)
 State Rank: 5 / 15 PJs Overall Rank: 95
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	91.02	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	93.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.47	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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